

## CITY OF ROCHESTER, MINNESOTA

**SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS  
BY FUNCTION AND ACTIVITY**

*For the Year Ended December 31, 2001*

Function and Activity:	General Fixed Assets 1/1/01	Additions	Deductions	General Fixed Assets 12/31/01
General Government:				
Control:				
Legislative	\$12,409		\$1,020	\$11,389
Executive	290,765	\$22,263	4,982	308,046
Total Control	303,174	22,263	6,002	319,435
Staff Agencies:				
CDBG Administration	26,394	2,769		29,163
City Clerk	31,154			31,154
Finance	36,180	6,770	6,084	36,866
Information Systems	755,656	246,482	17,971	984,167
Legal	28,422	1,868		30,290
Personnel	14,111	16,084		30,195
City Hall Maintenance	145,961			145,961
Art Center/Civic Theatre	43,515	12,724		56,239
Music	35,767		2,500	33,267
Other General Government	14,015,535	19,677		14,035,212
Total Staff Agencies	15,132,695	306,374	26,555	15,412,514
Total General Government	15,435,869	328,637	32,557	15,731,949
Public Safety:				
Police	6,081,424	73,430		6,154,854
Fire	6,556,258	23,043		6,579,301
Building Safety	222,123			222,123
Animal Control	867,601	1,216		868,817
Emergency Management	425,163	28,765		453,928
Total Public Safety	14,152,569	126,454		14,279,023
Public Works:				
Engineering	3,621,962	1,108,086	11,981	4,718,067
Mass Transit	4,913,159	446,516		5,359,675
Street and Alley	69,010,962	4,325,573		73,336,535
Other Permanent Improvements	107,214,918	2,194,750		109,409,668
Total Public Works	184,761,001	8,074,925	11,981	192,823,945

## CITY OF ROCHESTER, MINNESOTA

**SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS  
BY FUNCTION AND ACTIVITY (CONTINUED)**

*For the Year Ended December 31, 2001*

Function and Activity (continued):	General Fixed Assets 1/1/01	Additions	Deductions	General Fixed Assets 12/31/01
Library	\$18,354,206	\$644,263	\$307,407	\$18,691,062
Mayo Civic Center	27,081,267	15,718,882		42,800,149
Park and Recreation	33,847,121	1,836,178		35,683,299
Airport	36,693,715	9,923,674		46,617,389
Tax Increment	<u>7,655,781</u>	<u>374,019</u>		<u>8,029,800</u>
Total General Fixed Assets Before Work in Process	337,981,529	37,027,032	351,945	374,656,616
Construction Work in Process	<u>42,122,425</u>	<u>16,205,992</u>	<u>18,836,712</u>	<u>39,491,705</u>
Total General Fixed Assets	<u>\$380,103,954</u>	<u>\$53,233,024</u>	<u>\$19,188,657</u>	<u>\$414,148,321</u>